

**CENTRAL INSTITUTE OF FISHERIES TECHNOLOGY, COCHIN - 682 029**  
**BUDGET ALLOCATION 2025-26**

| Sl. No. | Head  | Remittance<br>Budget Allocation<br>2025-26 |
|---------|---|--|
| 1       | 2   | 3  |
|         | <b>Grants for creation of Capital Assets(CAPITAL)</b>             |  |
| 1       | Works   |  |
|         | A. Land   |  |
|         | B. Building   |  |
|         | i) Office building  | 40.00                                      |
|         | ii) Res. Builsding  |  |
|         | iii) Minor Works  |  |
| 2       | Equipments  | 356.00                                     |
| 3       | Information Technolgy   | 8.00                                       |
| 4       | Library   |  |
| 5       | Vehicle & Vessel  | 30.00                                      |
| 6       | Livestock   |  |
| 7       | Furniture & Fix   | 6.00                                       |
| 8       | Others  |  |
|         | <b>Total -CAPITAL (Grants for creation of Capital Assets)</b>     | <b>440.00</b>                              |
|         | Grant-inAid-Salaries(REVENUE)                                     |  |
|         | A. Salaries   |  |
|         | i. Estt. Chgs   | 3953.31                                    |
|         | ii. Wages   |  |
|         | iii. OTA  |  |
|         | <b>Total Estt. Expenses(Grantin Aid Salaries)</b>                 | <b>3953.31</b>                             |
|         | Grant inAid-General(REVENUE)                                      |  |
| 1       | <b>Pension &amp; Retd Benefits</b>                                | <b>309.00</b>                              |
| 2       | Travelling Allowance  |  |
|         | A. DomesticTA/Transfer TA   | 35.00                                      |
|         | B. Foreign TA   | 0.00                                       |
|         | <b>Total Traveling Allowance</b>                                  | <b>35.00</b>                               |
| 3       | <b>Research &amp; Operations Exp.</b>                             |  |
|         | A. Res. Expenses  | 175.00                                     |
|         | B. Ope. Expenses  | 175.00                                     |
|         | <b>Total Research &amp; Operations Exp.</b>                       | <b>350.00</b>                              |
| 4       | <b>Admn. Expenses</b>   |  |
|         | A. Infrastructure   | 155.00                                     |
|         | B. Communication  | 20.00                                      |
|         | C. Repair & Maintenance   |  |
|         | i. Eqpt, Vehicle & Others   | 95.00                                      |
|         | ii. Office Building   | 50.00                                      |
|         | iii. Res. Building  | 15.00                                      |
|         | iv. Minor Works   |  |
|         | D. Others (Excluding TA )   | 385.00                                     |
|         | <b>Total Admn. Expenses</b>                                       | <b>720.00</b>                              |
| 5       | <b>Miscellaneous Expenses</b>                                     |  |
|         | A. HRD  | 5.00                                       |
|         | B. Other Items( Fellowship, scbholarshipetc)                      |  |
|         | C. Publicity & Exhibition   | 10.00                                      |
|         | D. Guest House Maintenance  |  |
|         | E. Other Miscellaneous  | 35.00                                      |
|         | <b>Total Miscellaneous Expense</b>                                | <b>50.00</b>                               |
|         | <b>Total Grant-inAid General(Excluding Pension)</b>               | <b>1155.00</b>                             |
|         | <b>Total Revenue (Grant inAid Salaries+ Grant in aid General)</b> | <b>5417.31</b>                             |
|         | <b>Grand Total (Capital+Revenue)</b>                              | <b>5857.31</b>                             |
|         | <b>TSP-CAPITAL</b>  | <b>28.00</b>                               |
|         | <b>TSP-GENERAL</b>  | <b>47.00</b>                               |
|         | <b>NEH-CAPITAL</b>  | <b>60.00</b>                               |
|         | <b>NEH-GENERAL</b>  | <b>80.00</b>                               |
|         | <b>SCSP-CAPITAL</b>   | <b>55.00</b>                               |
|         | <b>SCSP-GENERAL</b>   | <b>100.00</b>                              |
|         | <b>Total</b>  | <b>370.00</b>                              |
|         | <b>Grand Total</b>  | <b>6227.31</b>                             |

Senior Finance & Accounts Officer